STRATHCONA COUNTY
RECREATION AND
CULTURE STRATEGY
FACILITIES

FACILITIES AND SPACES

PREPARED BY: RC STRATEGIES+PERC DRAFT - MARCH 2019













SUMMARY

INDOOR AND OUTDOOR



There are approximately 60 publicly supported indoor recreation and culture spaces in the County including:

- 3 fitness centres
- 3 aquatics facilities
- 7 ice arena facilities (11 ice sheets)
- Wilderness centre
- Performing arts theatre



Strathcona County's indoor recreation and culture assets have a modernized replacement value of over \$400 million.



Strathcona County offers nearly 2,000 hectares of open space, 280 km of trails, and over 450 outdoor recreation and sport spaces including:

- 147 playgrounds
- 105 sports fields
- 75 ball diamonds
- 29 outdoor rinks
- 21 pickleball courts
- 9 beach volleyball courts
- 2 year-round dog parks



The modernized replacement value of outdoor infrastructure in the County is approaching \$100 million.



Many facilities are operated through agreements with community groups, including:

- 14 community halls
- 3 seniors centres
- 3 curling rinks
- Museum

UTILIZATION

Community facilities accommodate over 1.2 million visits a year



630,000+ annual fitness centre visits



Prime time ice utilization is at 93%. Over 1,000 hours remains available for rent.



14% of residents have a Millennium Card Over 14,000 Millennium Card holders



3,500 annual museum visits



18,000 annual art gallery visits



85 performances hosted by Festival Place annually



87 performances at Festival Place hosted by community organizations and schools annually



22,110 annual performance attendance

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FACILITIES AND SPACES

This report provides an overview of the facilities and spaces that Strathcona County operates or supports to ensure that recreation, parks and culture opportunities are available to local residents.

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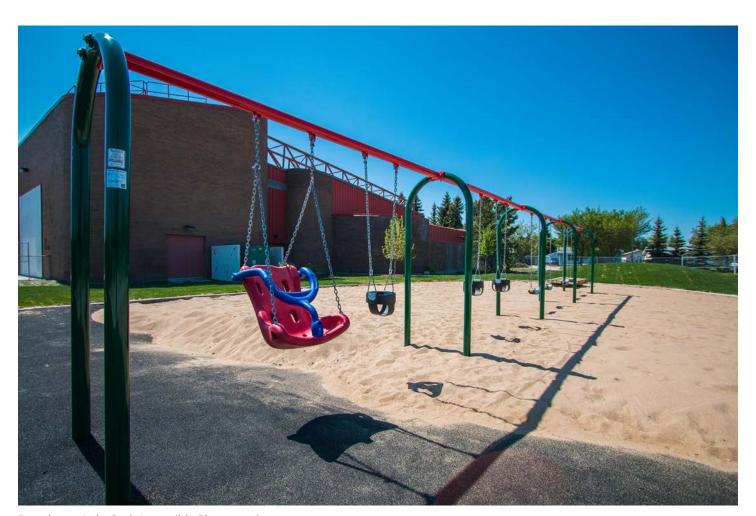
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Snowshoe Path at Strathcona Wilderness Centre

INFRASTRUCTURE

This section contains a comprehensive listing of recreation and culture amenities operated or supported by the County as well as estimated replacement values. Condition assessment information is also presented based on previously conducted facility evaluations.



Broadmoor Lake Park Accessible Playground

INVENTORY

INDOOR FACILITIES

FACILITY/COMPONENT QUANTIT		NOTES			
Community Halls *licensed operations	14*	AJ Ottewell Community Centre Antler Lake Uncas Hall Adrossan Memorial Hall Brookville Hall Colchester Hall Deville/North Cooking Lake Hall Good Hope Hall Hastings Lake Hall Josephburg Hall Partridge Hill Hall Sherwood Park Community Hall South Cooking Lake Hall Whitecroft Hall			
Curling Rinks (facilities) *licensed operations Fitness Centres	3* 3	Ardrossan Curling Club (4 sheets/lounge) Sherwood Park Curling Club (8 sheets/lounge) Strathcona Curling Club (4 sheets/lounge) Ardrossan Recreation Complex Glen Allan Recreation Complex			
		Millennium Place			
Gymnasiums	1	Millennium Place			
Gymnastics Centre *licensed operation	1*	Salto Gymnastics			
Halls/Social Spaces (banquets/activities/ performances)		Ardrossan Recreation Complex Moyer Recreation Centre Festival Place Broadmoor Clubhouse			
Ice Arenas (facilities - winter) Ice Arenas (sheets - winter) Dry Surfaces - summer Note: some arenas have ice during the summer pending demand	7 (facilities) 11 (sheets)	Sherwood Park Arena and Sports Centre (2) Ardrossan Recreation Complex (2) Broadmoor Arena (1) Glen Allan Recreation Complex (1) Strathcona Olympiette Centre (2) Millennium Place (2) Moyer Recreation Centre (1)			

FACILITY/COMPONENT	QUANTITY	NOTES			
		Ardrossan Recreation Complex			
Indoor Playgrounds	3	Kinsmen Leisure Centre			
		Millennium Place			
Indoor Racquet Courts	6	Glen Allan Recreation Complex			
masor racquet courts	· ·	(2 racquetball, 2 squash, 2 convertible)			
Indoor Sports Fields	2	Millennium Place			
Indoor Tracks	2				
maoor macks		Millennium Place			
Museums *licensed operation	1*	Strathcona County Museum & Archives			
Performing Arts Theatres	1	Festival Place			
	4*	Ardrossan 55 Plus Club			
Seniors Centres		Sherwood Park 55 Plus Club			
*licensed operations		South Cooking Lake Seniors Centre			
		Strathcona Area 5(Josephburg) Seniors Centre			
	3	Emerald Hills Leisure Centre (6-lane 25M, 4-lane 25M multi-depth, kids pool, whirlpool)			
Swimming Pools (facilities)		Kinsmen Leisure Centre Centre (6-lane 25M, Deep tank, kids pool, whirlpool)			
		Millennium Place (10-lane 25M, Wave pool, kids pool, whirlpool)			
Nature Centres	1	Strathcona Wilderness Centre			
Youth Lounges	2	Ardrossan Recreation Complex			
Touch Louises		Millennium Place			
Visual Arts Gallery & Studios	2	Art Gallery @501			
visual Ai to Galler y & Studios		Smeltzer House Visual Arts Centre			

OUTDOOR FACILITIES

FACILITY/COMPONENT	QUANTITY	NOTES		
Artificial Turf Fields	1	Emerald Hills Regional Park		
	3	Ardrossan Athletic Park		
Athletic Tracks		Salisbury Athletic Park		
		Strathcona Athletic Park		
		Neighbourhood level and school diamonds (65)		
		Baseball diamonds (4)		
Ball Diamonds *licensed operations	75	Softball diamonds (6)		
Note: school locations owned and	14*	*Centennial Park (9)		
operated by Strathcona County	1.	Baseball (2)		
		Softball/Slo-pitch (7)		
		*Sherwood Heights (5 baseball)		
		Antler Lake Community Hall		
		Ardrossan High School		
		Ardrossan Elementary School		
		Brentwood Elementary School		
Basketball Courts	9	Campbeltown		
		Clover Bar Ranch Park		
		Madonna School		
		Ministik School		
		Our Lady of Perpetual Help School		
		Ardrossan Athletic Park (1)		
		Clarkdale Meadows Pond (1)		
Beach Volleyball Courts	9	Rotary Park at Trillium Centre (3)		
		Salisbury Athletic Park (3)		
		Sherwood Heights Park (1)		
Bike Parks	1	Strathcona County Bike Skills Park		
Children's pump tracks	1	Heritage Hills children's pump track		
		Winter		
		Emerald Hills ball diamond Had it and Hills (in an angle)		
		Heritage Hills (temporary)		
Dog Off-Leash Parks (seasonal)	2	McGhan Park		
		Kinsmen/Westboro Park		
		Sherwood Heights		
		Heritage Hills (temporary)		
Day Off Land Bard /	_	Deermound Off-leash Park		
Dog Off-Leash Parks (year-round)	2	Sally Stewart Park		
1	I	,		

FACILITY/COMPONENT	QUANTITY	NOTES	
		Hastings Lake Community Hall	
Gymkhana Grounds *licensed operations	3*	Josephburg Gymkhana Grounds	
incensed operations		Fultonvale Gymkhana Grounds	
Municipal Golf Courses	1	Broadmoor Public Golf Course and Driving Range	
One Wall Handball	4	Wes Hosford School (3)	
One watt Handbatt	7	Kinsmen Leisure Centre (1)	
		Ardrossan Recreation Complex	
		Brentwood	
		Kinsmen/Westboro	
Outdoor Rinks (boarded)	7	McGhan Park	
		Mills Haven	
		Sherwood Heights	
		Strathcona Athletic Park	
		Ardrossan	
		Brentwood	
	22	Clover Bar Ranch	
		Colchester School	
		Collingwood Cove	
		Davidson Creek	
		Deville/North Cooking Lake	
		Emerald Hills Regional Park	
		Fountain Creek Park	
		Hastings Lake	
Outdoor Binks (non-hoorded)		Heritage Hills	
Outdoor Rinks (non-boarded)		Josephburg	
		Kinsmen Park	
		McGhan Park	
		McPherson Park	
		Rainbow Park	
		Salisbury Athletic Park	
		Sherwood Heights	
		South Cooking Lake	
		Strathcona Athletic Park	
		Uncas	
		Whitecroft	

FACILITY/COMPONENT	QUANTITY	NOTES	
		Emerald Hills Regional Park	
Outdoor Rinks (skating pathways)	3	Salisbury Athletic Park	
		South Cooking Lake	
		Strathcona Wilderness Centre Lodge (41 spots)	
Overnight Accommodations	1	Walk In Group Tent Campsites (3 - SWC)	
3		Walk In Group Campsite (1) with Bunkhouses (4 bunkhouses – 8 capacity each) – SWC	
Park Space (ha)	1,940 ha	Open spaces	
Turk space (na)	1,520 ha	Natural areas	
		Ardrossan Athletic Park (3)	
		Clover Bar School (2)	
Pickleball Courts	21	McGhan Park (2)	
		Sherwood Heights (8)	
		Village on the Lake (6)	
	147	Accessible playgrounds (15)	
Playgrounds		School playgrounds (43)	
		Community playgrounds (104)	
Sports Fields (grass)	105	Full size fields (47)	
Sailing		Neighbourhood level and school fields (58)	
licensed operation	1	South Cooking Lake Sail Club	
		Broadmoor Lake Park	
		Broadmoor Golf Course	
		Clarkdale Meadows Pond	
		Cottonwood Park	
Sledding Hills	10	Estates of Sherwood Park	
Steading Titles	10	Florian Park	
		Greengrove Park	
		McGhan Park	
		Strathcona Athletic Park	
		Woodbridge Lake Park	
Skateboard Parks	1	Millennium Skateboard Park	
Spray Parks	2	Ardrossan Spray Park (opening Summer 2019)	
		RE/MAX Spray Park and Playground	

FACILITY/COMPONENT	QUANTITY	NOTES
		Brentwood Spray Deck
		Clover Bar Ranch Spray Deck
Spray Decks	5	Granville Spray Deck
		Kinsmen/Westboro Spray Deck
		Woodbridge Spray Deck
		Ardrossan Athletic Park (2)
		Brentwood School(2)
		Broadmoor Tennis Club* (4)
Tennis Courts	15	Clover Bar School (2)
licensed operations	4	Hastings Lake (1)
		Jean Vanier School (2)
		Kinsmen/Westboro (4)
		McGhan Park (2)
Trails (km)	280 km	Multi-use trails



Pickleball at Kinsmen / Westboro Park

REPLACEMENT VALUES

Strathcona County established the following replacement values for County-operated indoor facilities. The replacement value for these total nearly \$384 million with the Community Centre and Millennium Place each accounting for approximately \$100 million in replacement values. As seen in the chart below, 11 of the 16 assets were built before 1980.

ASSET / FACILITY	YEAR BUILT	AGE (IN 2019)	REPLACEMENT COST	FACILITY SIZE (SQ. FT.)
Ardrossan Recreation Complex / Curling Rink	1963	56	\$23,820,726	118,217
Community Centre	2010	9	\$108,000,000	360,000
County Hall	1976	43	\$25,099,023	97,155
Emerald Hills Leisure Centre	2016	3	\$30,757,244	51,774
Festival Place	1993	26	\$7,432,831	29,816
Glen Allan Recreation Complex	1979	40	\$34,291,632	93,161
Kinsmen Leisure Centre	1974	45	\$6,460,061	34,670
Millennium Place	1999	20	\$99,794,352	271,114
Moyer Recreation Centre	1974	45	\$6,985,804	34,669
Shell Arena - Sports Centre	1973	46	\$7,556,250	37,500
Sherwood Park Arena Sports Centre	1962	57	\$16,988,667	84,311
Smeltzer - Clay Hut	1920	99	\$151,800	506
Smeltzer - House	1920	99	\$510,300	1,701
Smeltzer - Studio One	1920	99	\$61,500	205
Strathcona Olympiette Centre	1975	44	\$12,939,927	64,218
Strathcona Wilderness Centre - Lodge	1981	38	\$2,819,100	9,397
	Average	Average	Total	Total
	1971	48	\$383,669,216	1,288,414

Modernized replacement costs are used to estimate the value of current assets if they were all replaced to modern standards. The following charts include County-owned recreation and culture assets including facilities with licensed operations such as community halls. A rounded per unit value was assigned for each amenity type which was then multiplied by the quantity of current spaces in Strathcona County. This helps show that the County has a significant investment in recreation and culture infrastructure.

INDOOR FACILITIES

Indoor recreation and culture facilities in the County have a modernized replacement value of approximately \$411 million.

SPACE	QUANTITY	MODERNIZED REPLACEMENT VALUE (PER UNIT)	MODERNIZED REPLACEMENT VALUE (TOTAL)
Community Halls	14	\$4,000,000	\$56,000,000
Curling Rinks (sheets)	16	\$2,500,000	\$40,000,000
Fitness Centres	3	\$2,000,000	\$6,000,000
Gymnasium Facilities	1	\$5,000,000	\$5,000,000
Gymnastics Centres	1	\$10,000,000	\$10,000,000
Social Spaces	4	\$500,000	\$2,000,000
Ice Arenas (sheets)	11	\$15,000,000	\$165,000,000
Indoor Playgrounds	3	\$500,000	\$1,500,000
Indoor Racquet Courts	6	\$250,000	\$1,500,000
Indoor Sports Fields	2	\$500,000	\$1,000,000
Indoor Tracks	2	\$250,000	\$500,000
Museums	1	\$5,000,000	\$5,000,000
Performing Arts Theatres	1	\$20,000,000	\$20,000,000
Seniors Centres	4	\$250,000	\$1,000,000
Swimming Pools	3	\$30,000,000	\$90,000,000
Wilderness Centres	1	\$5,000,000	\$5,000,000
Youth Centres	2	\$250,000	\$500,000
Visual Arts Galleries	2	\$500,000	\$1,000,000
			Total
			\$411,000,000

OUTDOOR FACILITIES

The modernized replacement value of outdoor infrastructure in the County is approaching \$100 million.

SPACE	QUANTITY	MODERNIZED REPLACEMENT VALUE (PER UNIT)	MODERNIZED REPLACEMENT VALUE (TOTAL)
Artificial Turf Fields	1	\$750,000	\$750,000
Athletic Tracks	3	\$1,000,000	\$3,000,000
Ball Diamonds	75	\$250,000	\$18,750,000
Basketball Courts	9	\$250,000	\$2,250,000
Beach Volleyball Courts	9	\$100,000	\$900,000
Bike Parks	2	\$500,000	\$1,000,000
Dog Off-Leash Parks	2	\$500,000	\$1,000,000
Gymkhana Grounds	3	\$500,000	\$1,500,000
Municipal Golf Courses	1	\$10,000,000	\$10,000,000
One Wall Handball	4	\$100,000	\$400,000
Outdoor Rinks (boarded)	7	\$250,000	\$1,750,000
Outdoor Rinks (non-boarded)	22	\$100,000	\$2,200,000
Pickleball Courts	21	\$100,000	\$2,100,000
Playgrounds	147	\$100,000	\$14,700,000
Rectangular Fields (grass)	105	\$250,000	\$26,250,000
Skateboard Parks	1	\$750,000	\$750,000
Spray Decks	5	\$250,000	\$1,250,000
Spray Parks	2	\$1,000,000	\$2,000,000
Tennis Courts	15	\$100,000	\$1,500,000
Trails (km)	280	\$5,000	\$1,400,000
			Total
			\$93,450,000

SUMMARY

In total, Strathcona County's recreation and culture assets have a modernized replacement value of over \$500 million.

ТҮРЕ	MODERNIZED REPLACEMENT VALUE
Indoor Facilities	\$411,000,000
Outdoor Spaces	\$93,450,000
Total	\$504,450,000

2 UTILIZATION

This section presents data and information on the utilization of facilities and spaces that the County operates.

UTILIZATION OVERVIEW



FACILITY BOOKINGS

• 175,000 annual hours in rentals



PROGRAMS

- 47,600 annual registrations
- 88% are completed online (68% of the online are completed on a mobile phone or tablet)



PASSES

- 14,000+ Millennium Cardholders
- 14% of population has a Millennium Card (24% has some form of recreation pass)



ADMISSIONS

Approximately 1.2M visits to our facilities each year



RECREATION ACCESS PROGRAM

- 2,101 people currently on the program
- Program grows an average of 10% per year
- More than half of the individuals on the program are adults



CULTURAL ATTENDANCE

- 3,500 annual museum visits
- 18,000 annual art gallery visits
- 85 annual performances
- 22,110 annual performance attendance



ICE ARENAS

• 93% prime time utilization



FITNESS CENTRES

- 630,000+ annual visits
- An average of 1,731 daily visits



GYMNASIUM AT MILLENNIUM PLACE

· Always available for drop-in use



SPORTS FIELDS

• 15,000 booked hours annually



BALL DIAMONDS

4,600 booked hours annually



COMMUNITY EVENTS

- 7 annual events
- 46,000 estimated attendance

ADMISSIONS AND MEMBERSHIPS

There are currently over 14,000 Millennium Cardholders which means that about 14% of the population has a Millennium Card. Nearly a quarter (24%) have some form of recreation pass. In 2017, there were 1,225,544 visits recorded at community facilities. Nearly 900,000 of which (72%) were attributed to Millennium Place. The Strathcona Wilderness Centre recorded 7,934 visits in 2017.

Total Visits 2017

Member Scans and Paid Admissions

Millenium Place













Glen Allan Recreation Complex



STRATHCONA 124,126 (10%)

Ardrossan Recreation Complex



STRATHCONA 118,639 (10%)

Kinsmen Leisure Centre



65,852

Emerald Hills Leisure Centre

24,825 (2%)

Strathcona Wilderness Centre 7,934 (1%)

PROGRAMS

Approximately 47,600 program registrations occurred in 2017. A majority (88%) of the registrations were completed online; two-thirds (68%) of the online registrations were completed on a mobile phone or tablet device. Canada 150 activities highlighted recreation in 2017, featuring additional recreation and cultural experiences. Dryland drop-in fitness programs accounted for 54% of programs.

2017 Program Registrations

Drop In Fitness - Dryland



Drop In Fitness - Aquatics



Aquatics

12%

Adult/Older Adult Wellness

3%

Visual arts

2%

Youth Programs

2%

Preschool Programs

2%

Performing Arts

1%

Outdoor Programs (schools/bookings) - SWC

1%

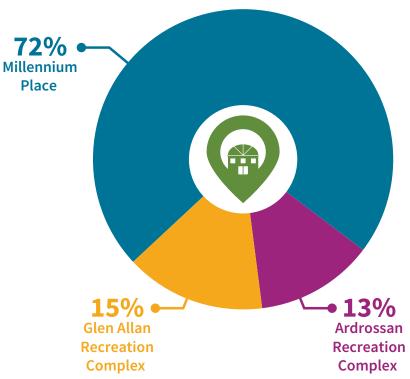
Outdoor Programs - SWC

1%

WELLNESS CENTRES

The three fitness centres accommodated over 630,000 visits in 2017 which is an average of 1,731 visits per day. Millennium Place recorded 456,260 visits (72% of total).





COMMUNITY EVENTS

Canada Day is Strathcona County's largest of the seven community festivals. Approximately 300 volunteers help out on Canada Day and 25,000 people attend.

ANNUAL EVENTS	MONTH	ESTIMATED ATTENDANCE	VOLUNTEERS
EGTP Winter Play Day	February	600	8
Arbor Day	May	1,200	6
Spring Play Day	June	700	8
Canada Day Festival	July	25,000	300
Summer Play Day	July	1,000	8
Celebration of Lights	November	7,500	50
New Year's Eve Festival	December	10,000	100
Total	-	46,000	480

ICE ARENAS

There are eleven sheets of ice in the County. A total of 396 ice weeks are provided, including three arenas, Millennium Place and Glen Allan, which offer summer ice.

Number of Weeks with Ice

2018-19 Ice Season

Glen Allan Recreation Complex

4 4 4 4 51%

Millennium Place - Sprite Arena

49%

Millennium Place - Chevrolet Arena

49%

Ardrossan Recreation Complex - McMillan East

44438%

Sherwood Park Arena

44437%

Sherwood Park Sports Centre

44436%

Strathcona Olympiette Centre - Main

<u>44.4.32%</u>

Ardrossan Recreation Complex - West

444.32%

Moyer Recreation Centre

44426%

Broadmoor Arena

4 25%

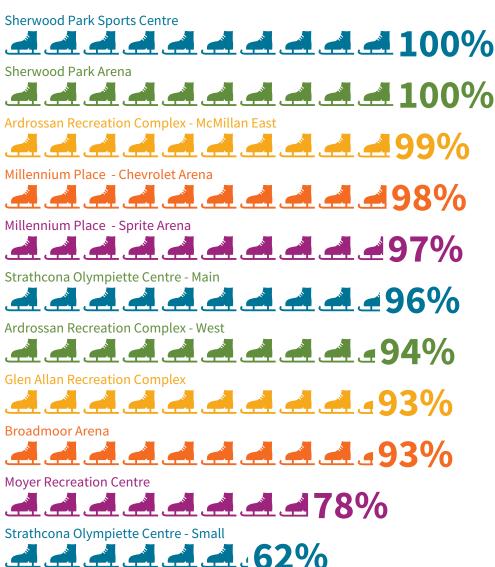
Strathcona Olympiette Centre - Small

4.21%

Overall prime time ice utilization is 93%. Sherwood Park Sports Centre and Sherwood Park Arena are at 100% capacity during prime time and seven other arenas are above 90%. Over 1,000 hours of prime time ice remains unused, two-thirds of which is available at Broadmoor Arena and the small surface at Strathcona Olympiette Centre.

Prime Time Ice Utilization

2018-19 Ice Season



The three minor hockey associations account for 60% of booked hours.

Number of Booked Hours by Organization

2018-19 Ice Season



Sherwood Park Minor Hockey

6,872 (42%)



Strathcona Minor

2,768 (17%)



Sherwood Park Hockey Association Ringette Association

1,360 (8%)



County Learn to **Skate Programs**

1,332 (8%)



Adult **Casual Bookings**

1,284 (8%)



County Drop-In Recreation

1,113 (7%)



Sherwood Park Figure Skating

714 (4%)



Other Rentals 620

(4%)



Ardrossan Figure Skating

271 (2%)



Josephburg **Minor Hockey**

201 (1%)

INDOOR FIELDS

The indoor fields at Millennium Place have accommodated between 2,500 and 2,800 hours in each of the past 4 years.

TYPE OF USE	2014	2015	2016	2017
Daytime 3:30 - 5:30 p.m.	77	105	131	166
Daytime before 3:30 p.m.	340	347	334	307
League Game	708	748	836	710
League Practice	1,422	1,327	1,441	1,263
League Practice (1/2 field)	4	n/a	n/a	n/a
Summer with turf	16	15	7	1
No charge	100	236	11	64
Total	2,666	2,777	2,759	2,511

DRY SURFACE ARENAS

Arenas are also booked for dry floor use when there ice is taken out for the summer. Over 2,400 hours were used in 2017.



INDOOR RACQUET COURTS

Indoor racquet court use dropped in 2015 but were back up to over 8,500 hours in 2017.



SPORTS FIELDS

Overall, the utilization of sports fields have decreased each year since 2014. Field Level C rentals accommodated over half (53%) of total booked hours in 2017.

TYPE OF USE	2014	2015	2016	2017
Artificial Turf Field - Adult	-	-	14	59
Artificial Turf Field - Youth	13	16	472	521
Field Level A - Adult	193	331	429	390
Field Level A - Tournament	157	274	325	195
Field Level A - Youth	378	431	773	677
Field Level B - Adult	44	64	77	118
Field Level B - Youth	2,529	1,807	1,872	2,363
Field Level C	9,637	11,212	9,142	7,643
Field Premier - Adult	59	58	2	6
Field Premier - Tournament	287	159	156	328
Field Premier - Youth	809	698	740	856
Field Rain Out - No Charge	99	142	277	581
No Charge	1,655	392	342	612
Reciprocal Use - No Charge	535	337	338	202
Total	16,394	15,920	14,956	14,548

BALL DIAMONDS

The numbers of hours booked at ball diamonds has increased over the past four years. In 2017, 4,596 hours were booked; 41% of which were youth using Class B diamonds.

TYPE OF USE	2014	2015	2016	2017
Diamond Class A - Adult	19	47	13	8
Diamond Class A - Junior	-	2	-	-
Diamond Class A - Standard 90' Adult	16	-	-	-
Diamond Class A - Standard 90' Tournament	-	42	21	-
Diamond Class A - Standard 90' Youth	247	237	-	-
Diamond Class A - Tournament	63	63	28	58
Diamond Class A - Youth	259	295	1,161	867
Diamond Class B - Adult	64	46	41	76
Diamond Class B - Youth	1,014	1,384	1,793	1,868
Diamond Class C	927	887	942	1,149
Diamond Rain Out - No Charge	55	57	137	138
No Charge	932	102	198	421
Reciprocal Use - No Charge	50	17	22	13
Total	3,646	3,179	4,355	4,596

3 KEY FINDINGS

INDOOR SPACES

Strathcona County's indoor recreation and culture assets have a modernized replacement value of over \$400 million. There are approximately 60 publicly supported indoor recreation and culture spaces in the County including:



3 aquatics facilities



3 fitness centres



7 ice arena facilities (11 ice sheets)



Wilderness centre



Performing arts theatre

OUTDOOR SPACES

The modernized replacement value of outdoor infrastructure in the County is approaching \$100 million. Strathcona County offers nearly 2,000 hectares of open space, 280 km of trails, and over 450 outdoor recreation and sport spaces including:



147 playgrounds



105 sports fields



75 ball diamonds



29 outdoor rinks



21 pickleball courts



9 beach volleyball courts



2 year-round dog parks

COMMUNITY-OPERATED SPACES

Many facilities are operated through agreements with community groups, including:



14 community halls



3 seniors centres



3 curling rinks



Museum

UTILIZATION

Community facilities accommodate over 1.2 million visits a year, including:



630,000+ annual fitness centre visits



Prime time ice utilization is at 93%. Over 1,000 hours of prime time remains available for rent.



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3,500 annual museum visits



18,000 annual art gallery visits



85 annual performances



22,110 annual performance attendance



Festival Place







