

Strathcona County
Council Priority Funds – History of Allocations
as at December 31, 2021

Council Meeting Date	Organization	MAYOR Frank	WARD 1 Parks	WARD 2 Anderson	WARD 3 Harvey	WARD 4 Tonita	WARD 5 Nelson	WARD 6 Hartwick	WARD 7 Lawrence	WARD 8 Berghofer	Total
Current Year Funding Allocation		26,112	21,111	21,111	21,111	21,111	21,111	21,111	21,111	21,111	195,000
Prior Year Funding Allocation		15,143	15,143	15,143	15,143	15,143	15,143	15,143	15,143	15,143	136,285
January 1, 2021 Allocation Available		41,255	36,254	36,254	36,254	36,254	36,254	36,254	36,254	36,254	331,285
25% of Allocation allowed due to Election Year		10,314	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	82,821
Add: Funding Allocation for Prior Council Amount Approved But Not Yet Spent		1,550	2,500	1,000	1,500	1,500	1,475	2,000	1,475	2,000	15,000
Grand Total Allocation Available		11,864	11,563	10,063	10,563	10,563	10,538	11,063	10,538	11,063	97,821
Current Year Expenditures:											
November 30, 2021	Strathcona U13AA Hockey Team	1,000	-	500	1,000	500	500	500	-	1,000	5,000
November 30, 2021	Summit Pointe Social Committee	-	200	617	200	-	-	-	-	200	1,217
Total Current Year Expenditures		1,000	200	1,117	1,200	500	500	500	-	1,200	6,217
Total Allocation Available Before Commitments		10,864	11,363	8,947	9,363	10,063	10,038	10,563	10,538	9,863	91,604
Commitments (Approved But Not Spent):											
April 13, 2021	Sherwood Park Highland Gathering	1,550	2,500	1,000	1,500	1,500	1,475	2,000	1,475	2,000	15,000
Total Commitments Approved But Not Yet Spent		1,550	2,500	1,000	1,500	1,500	1,475	2,000	1,475	2,000	15,000
Total Allocation Available to Spend at Dec 31, 2021 Prior to Reserve Transfers		9,314	8,863	7,947	7,863	8,563	8,563	8,563	9,063	7,863	76,604
Allocation to Reserve*		8,512	8,512	8,512	8,512	8,512	8,511	8,511	8,511	8,511	76,604
Balance in Reserve		3,786	3,785	3,785	3,785	3,785	3,786	3,786	3,786	3,786	34,070
Total Allocation Available to Spend at Dec 31, 2021		12,298	12,297	12,297	12,297	12,297	12,297	12,297	12,297	12,297	110,674

*As per the Council Priority Fund Expenditure Policy: On December 31 in each year, all uncommitted Council Priority Funds will be redistributed evenly among all members of Council for the following year.