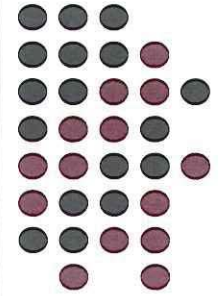


# Elected Officials



**Strathcona County  
Elected Officials  
Division Summary**

Departments	2011 Operating Budget					2010 Operating Budget					(Net Change)
	Revenue	Expense	Non-Operating Revenues	Non-Operating Expenses	Net	Revenue	Expense	Non-Operating Revenues	Non-Operating Expenses	Net	
Mayor & Council	-	(1,267,093)	-	-	(1,267,093)	-	(1,150,168)	-	-	(1,150,168)	(116,925)
<b>Total Division</b>	-	(1,267,093)	-	-	(1,267,093)	-	(1,150,168)	-	-	(1,150,168)	(116,925)

<b>Support Services Allocated to:</b>											
<b>Infrastructure and Planning</b>	-	(393,426)	-	-	(393,426)	-	(349,947)	-	-	(349,947)	(43,479)
<b>Community Services</b>	-	(829,159)	-	-	(829,159)	-	(758,794)	-	-	(758,794)	(70,365)
<b>Utilities</b>	-	(44,508)	-	-	(44,508)	-	(41,427)	-	-	(41,427)	(3,081)
<b>Total Allocation</b>	-	(1,267,093)	-	-	(1,267,093)	-	(1,150,168)	-	-	(1,150,168)	(116,925)
<b>Total Division</b>	-	-	-	-	-	-	-	-	-	-	-

**2011 Operating Budget  
Mayor & Council**

	2011 Approved Budget	2010 Approved Budget	Variance \$	Variance %
<b>Expense</b>				
Salaries & Wages	814,356	753,866	60,490	8%
Employee Benefits	130,630	106,944	23,686	22%
Training & Development	85,343	81,245	4,098	5%
Business Expenses	62,074	58,994	3,080	5%
Advertising & Printing	143,965	127,989	15,976	12%
Rentals & Leases	541	0	541	100%
Supplies & Materials	7,170	6,070	1,100	18%
Repairs & Maintenance	165	110	55	50%
Equipment Purchases	7,000	0	7,000	100%
Telecommunications	15,849	14,950	899	6%
<b>Total Expense</b>	<b>1,267,093</b>	<b>1,150,168</b>	<b>116,925</b>	<b>10%</b>
<b>Net Revenues/(Expenses)</b>	<b>(1,267,093)</b>	<b>(1,150,168)</b>	<b>(116,925)</b>	<b>10%</b>
<b>Net Impact For Property Tax Purposes</b>	<b>(1,267,093)</b>	<b>(1,150,168)</b>	<b>(116,925)</b>	<b>10%</b>