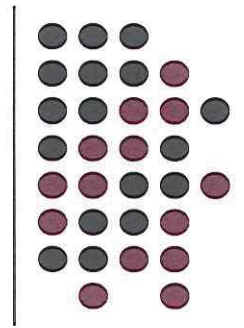


2011 Approved Staff Additions



**Strathcona County
New Staff Resources included in the 2011 Budget**

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
A. NEW FULL-TIME & PERMANENT PART-TIME STAFF RESOURCES				
<u>Municipal Operations</u>				
<u>Infrastructure & Planning Services Division</u>				
Engineering & Environmental Planning				
Traffic Safety Technician/Engineer	1.00	01-Mar-11	Yes	M
Traffic Signal Designer/PM	1.00	01-Mar-11	Yes	M
Project Manager	1.00	01-Mar-11	Yes	M
Development Review Technician	1.00	01-Mar-11	Yes	M
EOSP Land Devevelopment Technician	1.00	01-Mar-11	Yes	M
Planning & Development Services				
Developer Officer II - Enforcement	1.00	01-Feb-11	Yes	M
Safety Codes Officer III - Building	1.00	01-Feb-11	No	M
Transportaion & Agriculture Services				
Operator I	3.00	01-Jan-11	No	T
<u>Community Services Division</u>				
Associate Commissioner				
Community Services Divisional Accountant	(1.00)	01-Mar-11	N/A	M
Strathcona County Emergency Services				
Firefighters	12.00	01-May-11	No	S
Co-ordinator-Procurement, Contract Mgmt & Finance	1.00	01-Mar-11	Yes	M
Materials Management Controller	0.29	01-Jan-11	No	M
Administrative Assistant I	1.00	01-Jan-11	No	S
Administrative Support Assistant I	1.00	01-Jan-11	No	S
Fire Prevention/Inspection	2.00	01-May-11	Yes (2)	B
Coordinator Emergency Management	1.00	01-Jan-11	No	B
Administrative Assistant I - Emergency Management	1.00	01-Jan-11	No	B

**Strathcona County
New Staff Resources included in the 2011 Budget**

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
Family & Community Services				
Social Planner	1.00	01-Feb-11	Yes	M
Elder Abuse Prevention Worker	0.60	01-May-11	No	B
Recreation, Parks & Culture				
Fitness Technician III	1.00	15-Aug-11	Yes	A
Guest Services/Customer Service Rep IV	1.00	15-Aug-11	Yes	A
RCMP & Enforcement Services				
Municipal Police Assistant - Watch Clerks	4.00	01-Mar-11	Yes (1)	M
Admin Assistant I - Coordinator Municipal Support Services	1.00	01-Mar-11	Yes	M
Accountant	1.00	01-Mar-11	No	M
<u>Corporate Services Division</u>				
Associate Commissioner				
Accountant, Divisional Coordinator	1.00	01-Mar-11	Yes	M
Assessment & Taxation				
Property Assessor	(0.40)	01-Jan-11	N/A	M
Financial Services				
Admin Support Assistant I	1.00	01-Mar-11	No	M
Accounting Assistant II - Utility Clerk	1.00	01-Mar-11	No	M
Fleet Services				
Service Writer	0.10	01-Jan-11	No	T
Facility Services				
Accountant II	1.00	01-Mar-11	Yes	M
Human Resources				
Administrative Support I	1.00	01-Jan-11	No	M
Occupational Health Nurse	0.20	01-Jan-11	No	M
Benefits Assistant	0.50	01-Jan-11	No	M
Coordinator, Employee Development	1.00	01-Jan-11	Yes	M

Strathcona County
New Staff Resources included in the 2011 Budget

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
Information Technology Services				
Systems Analyst III (ERP)	1.00	01-Apr-11	Yes	M
Systems Analyst II (IT)	1.00	01-Apr-11	Yes	M
Admin Support Assistant II	0.40	01-Jan-11	No	M
IT Assistant	0.10	01-Jan-11	No	M
Legal & Legislative Services				
Legislative Officer	0.15	01-Jan-11	No	M
Administrative Assistant to Elected Officials	0.40	01-Feb-11	No	M
Senior Administration				
Corporate Planning & Intergovernmental Affairs				
Senior Public Engagement	1.00	01-Jan-11	Yes	M
Office of the Mayor				
Assistant to the Mayor	0.70	01-Jan-11	Yes	M
New Municipal Full-Time & Permanent Part-Time Staff Resources				49.04

Strathcona County Library

Strathcona County Library

Clerical Assistant	0.43	01-Jan-11	No	L
Bookmobile Assistant	0.06	01-Jan-11	No	L
Receiving Clerk	0.31	01-Jan-11	Yes	L
Magazine Receiving Clerk	0.29	01-Jan-11	No	L
Cataloguer	0.21	01-Jan-11	No	L
Processing Clerk	0.17	01-Jan-11	No	L
Information Specialist/Programmer	1.30	01-Jan-11	Yes	L
Switchboard Assistant	1.70	01-Jan-11	Yes	L
Information Specialist	1.00	01-Jan-11	Yes	L

New Library Full-Time & Permanent Part-Time Staff Resources **5.47**

**Strathcona County
New Staff Resources included in the 2011 Budget**

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
Utilities				
Utilities				
Infrastructure Assessment Technologist	1.00	01-Jan-11	No	M
NEW COUNTY FULL-TIME & PERMANENT PART-TIME STAFF RESOURCES	<u><u>55.51</u></u>			

SUMMARY

NEW STAFF RESOURCES REQUIRED TO:

Maintain service delivery

For Station 6	14.00			S
For expanded Ardrossan Rec Centre	2.00			A
For new Library	5.47			L
For existing demand for all other services	26.34			M

Normalize temporary staff

3.10			T
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Support Business Plan Initiatives

4.60			B
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NEW COUNTY FULL-TIME & PERMANENT PART-TIME STAFF RESOURCES	<u><u>55.51</u></u>		
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Strathcona County
New Staff Resources included in the 2011 Budget

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
B. NEW TEMPORARY STAFF RESOURCES	\$			
Municipal Operations				
<u>Infrastructure & Planning Services Division</u>				
Engineering & Environmental Planning				
Environmental Technologist	36,433	01-May-11	No	
Summer - Surveying	14,832	01-May-11	No	
Transportation & Agricultural Services				
Concrete Worker I (3 positions)	58,790	01-May-11	No	
<u>Community Services Division</u>				
Strathcona County Emergency Services				
Communication Operators	124,996	01-Jan-11	No	
Recreation, Parks, & Culture				
Customer Service Rep I	35,266	01-Sep-11	Yes	
Fitness Technician I	27,185	01-Sep-11	No	
Facility Monitor	11,899	01-Sep-11	No	
Facility Operator	6,023	01-Sep-11	No	
Millennium Place Cleaners	23,766	01-Jun-11	No	
Facility Operator	6,377	01-Jun-11	No	
Facility Monitor	7,108	01-Jun-11	No	
Assistant Programmer	25,395	01-Jun-11	No	
<u>Corporate Services Division</u>				
Legal & Legislative Services				
Corporate Record Analyst	87,500	01-Jan-11	Yes	
New Municipal Temporary Staff Resources	\$ 465,570			

**Strathcona County
New Staff Resources included in the 2011 Budget**

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
Utilities				
Utilities				
Water and Waste Water Labourer	73,976	01-May-11	No	
Waste Diversion Assistant li	16,379	01-May-11	No	
New Utilities Temporary Staff Resources				
		\$ 90,355		
Strathcona County Library				
Strathcona County Library				
Desk-Only Information Sepcialist	52,402	01-Jan-11	No	
Desk-Only Circulation Assistants	55,593	01-Jan-11	No	
Receiving Clerk	4,127	01-Jan-11	No	
Cataloguer	3,551	01-Jan-11	No	
Processing Clerk	1,112	01-Jan-11	No	
Senior Page	23,539	01-Jan-11	No	
New Library Temporary Staff Resources				
		\$ 140,324		
NEW COUNTY TEMPORARY STAFF RESOURCES				
		\$ 696,249		

**Strathcona County
New Staff Resources included in the 2011 Budget**

Department / Position	FTE or Dollars	Start Date	Computer Required	Code
C. NEW OVERTIME RESOURCES	\$			
Municipal Operations				
Community Services Division				
Strathcona County Emergency Services				
Communications Operators	111,906			
Fire/Rescue	66,059			
EMS	34,616			
	<u>\$ 212,581</u>			
Strathcona County Library				
Strathcona County Library				
Overtime Hours	<u>\$ 3,961</u>			
	<u>\$ 216,542</u>			