

Business Plan 2012

Strathcona County & Budget

2012 Municipal Business Plan Initiatives

Number	Department	Initiative	Impact on Services	2012 Impact (\$)	2013 Impact (\$)	2014 Impact (\$)
2012-BPI-6	Corporate Planning & Intergovernmental Affairs	Community Greenhouse Gas Inventory	Increase	25,000	0	0
2012-BPI-11	Strathcona County Emergency Services	Emergency Alerting System	Increase	165,000	65,800	24,800
2012-BPI-18	Family Community Services	Youth Intervention Program	Increase	40,961	0	0
2012-BPI-24	Recreation, Parks & Culture	Reduce Shrub Bed Maintenance Cycles	Modify	(85,000)	(85,000)	(85,000)
2012-BPI-29	Transportation & Agricultural Services	Priority 3 Bus Stop Snow Clearing	Increase	50,000	50,000	50,000
2012-BPI-30	Transportation & Agricultural Services	Reduce Road Maintenance Activities	Modify	(120,000)	0	0
2012-BPI-32	Transportation & Agricultural Services	Reduce Service Level in relation to Backsloping	Reduce	(50,000)	0	0
2012-BPI-34	Communications	Application of Corporate Brand	Increase	185,000	525,000	990,250
2012-BPI-35	RCMP	Discontinue Photo Radar	Modify	591,714	923,319	935,570
2012-BPI-36	Corporate Planning & Intergovernmental Affairs	Strategic Plan Review	Modify	200,000	0	0
2012-BPI-37	Strathcona County Transit	Phased Implementation of Specialized Transit Restructuring	Modify	20,000	0	0
2012-BPI-38	Strathcona County Emergency Services	Project # 173 Water Tanker	Increase	667,000	0	0
2012-BPI-39	Utilities	Enviroservice at Ardrossan Recycle Station	Increase	0	0	0

Your County

Your Budget

Your Input