

Business Plan 2012 Strathcona County & Budget

Key Service Drivers

The following drivers influence the delivery of service and impact the preparation of the 2012 – 2014 Business Plan and 2012 Budget. The Strategic Plan is the guiding document for the whole organization and portrays the vision for the community as prescribed by the citizens. Within the Strategic Plan is the Vision for the community:

Strathcona County is a safe, caring and autonomous community that treasures its unique blend of urban and rural lifestyles while balancing the natural environment with economic prosperity. Through strong, effective leadership, the County is a vibrant community of choice.

Customer service and citizen expectations play a large role in the creation of a business plan and budget. The annual public satisfaction and budget surveys give administration and Council a good idea of what that level of expectation is from year to year. Strathcona County also performs a municipal census in non election years where a federal census is not completed. This allows for very specific resource allocation to occur within specific demographics in the community. Finally, market forces whether they are regional, provincial, national or global impact the preparations of the annual business plan and budget.

Your County

Your Budget

Your Input

Business Plan 2012

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Key Service Driver	Examples
Strathcona County Frameworks, Plans and Strategies	<p>County Frameworks such as:</p> <ul style="list-style-type: none"> ▪ Social Sustainability Framework ▪ Environmental Sustainability Framework ▪ Economic Sustainability Framework <p>County Plans such as:</p> <ul style="list-style-type: none"> ▪ Municipal Development Plan ▪ Traffic Safety Strategic Plan ▪ Older Adults Plan <p>Strategies such as:</p> <ul style="list-style-type: none"> ▪ Open Space & Recreation Facility Strategy ▪ Everybody Gets To Ride ▪ Everybody Gets To Play
Strathcona County Policies and Bylaws	<p>Policies such as:</p> <ul style="list-style-type: none"> ▪ Public Engagement Policy ▪ Wetland Policy ▪ Winter Maintenance Policy ▪ Social Inclusion Policy <p>By-Laws such as:</p> <ul style="list-style-type: none"> ▪ Freedom of Information and Protection of Privacy Bylaw ▪ Land Use Bylaw ▪ Waste Management, Water System and Sewer Service Bylaws ▪ Strathcona County Library Bylaw

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Key Service Driver	Examples
Province of Alberta	<p>Various acts and regulations such as:</p> <ul style="list-style-type: none"> ▪ Municipal Government Act & Associated Regulations ▪ Traffic Safety Act ▪ Capital Region Board Act ▪ Emergency Management Act ▪ Occupational Health & Safety Act ▪ Local Authorities Election Act ▪ FOIP Act ▪ Labour Act ▪ Provincial Water Act <p>Various codes such as:</p> <ul style="list-style-type: none"> ▪ Alberta Building Codes ▪ Labour Code
Federal Acts & Standards	<p>Various codes such as:</p> <ul style="list-style-type: none"> ▪ Transport Canada Aviation Regulations ▪ Pension Benefits Standards Act ▪ Canadian Drinking Water Standards ▪ National Safety Codes ▪ Transportation of Dangerous Goods Act ▪ Charter of Rights and Freedoms

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