

Business Plan 2012 Strathcona County & Budget

Council Direction

On May 31, 2011, Council provided the following direction:

1. Regarding the 2012 Operating Budget
 - **Look at opportunities to modify service levels using a projected tax dollar increase of less than 7.4%**
2. Regarding Franchise Fees
 - **Investigate franchise fees with a view to increasing the natural gas franchise fee and potentially implementing an electricity franchise fee**
3. Regarding the 2012 Capital Budget
 - **Explore using \$4 million to leverage \$50 million in new debt**
 - **Explore implementing a 1% dedicated infrastructure tax to leverage \$20 million in new debt**

On October 4, 2011, Council provided direction to remove the following proposed Business Plan Initiatives from further consideration:

- **2012 BPI – 17 “Removal of Community Hall Grant Funding”**
- **2012 BPI – 27 “Reduce rural sports field maintenance”**
- **2012 BPI – 31 “Reduce service level on 230 kilometres of Class IV road from fully bound surface to loose float”**

Your County

Your Budget

Your Input